Signed On 19-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,35,000/-- Apportionment of Approved Budget for the LABOUR COURT, GUNTUR - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 2539 **Dated: 19-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LABOUR COURT, GUNTUR for an amount of Rs.2,35,000/-(Rupees Two Lakhs Thirty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the LABOUR COURT, GUNTUR is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
The Presiding Officer,Labour Court, Guntur
The Director of Treasuries & Accounts,A.P.Hyd.
The A.G.,A.P.Hyd.
The Fin(B.G.I) Dept/The Reins

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE10

DeptName:::LABOUR COURT, GUNTUR

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2230-01-101-00-05-110-111-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Domestic Travel Expenses Travelling Allowance	31,000	7,750	7,750	7,750	7,750
2	2230-01-101-00-05-130-131-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Office Expenses Service Postage, Telegram and Telephone Charges	15,000	7,500	0	3,750	3,750
3	2230-01-101-00-05-130-132-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Office Expenses Other Office Expenses	15,000	7,500	0	3,750	3,750
4	2230-01-101-00-05-130-133-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Office Expenses Water and Electricity Charges	15,000	7,500	0	3,750	3,750
5	2230-01-101-00-05-140-000-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Rents, Rates and Taxes Not Applicable	69,000	16,500	17,500	17,500	17,500
6	2230-01-101-00-05-240-000-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Petrol, Oil and Lubricants Not Applicable	1,22,000	27,750	31,400	31,425	31,425
7	2230-01-101-00-05-300-000-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Other Contractual Services Not Applicable	20,000	10,000	0	5,000	5,000

8	2230-01-101-00-05-510-511-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour Court, Guntur Motor Vehicles Maintenance of Office Vehicles	45,000	12,500	10,834	10,833	10,833
	Grand Total		3,32,000	97,000	67,484	83,758	83,758
	Total of qtr2+qtr3+qtr4						2,35,000